

Financial and Operating Statistics Comparison Report

Table of Contents

I. Executive Summary.....1	IX. CY 2004 Operating Statistics 30
II. Introduction4	Full-time Equivalent Personnel..... 30
Methodology 4	Other Operating Statistics 31
Hospital District Overview 5	Appendix A
III. Demographics10	Federal Poverty Income Guidelines A1
Population..... 10	Appendix B
Poverty 12	Detailed Tables..... B1
Health Insurance Coverage..... 14	2004 Demographics B2
Employment..... 14	2004 Poverty Data..... B4
IV. FY 2006 Budget15	Health Insurance Coverage..... B5
Operating Budget 16	December 2005 County
Capital Budget..... 16	Unemployment Data B6
Ad Valorem Tax Levy 16	FY 2006 Budget Information B7
V. FY 2005 Statement of Revenues	2006 Tax Levy..... B8
and Expenditures18	FY 2005 Income Statement..... B9
Revenues 20	FY 2005 Balance Sheet B10
Excess (Loss) of Revenues	Medical School Affiliations..... B11
over Expenditures 20	General Administrative Ratio..... B12
Margin..... 21	CY 2004 Gross Patient Revenue
Affiliation Agreements 22	and Uncompensated Care B13
Patient Revenue 23	CY 2004 Full-time Equivalent Personnel.. B14
VI. FY 2005 Balance Sheet24	CY 2004 Operating Statistics B14
VII. Administrative Ratio26	CY 2004 Hospital Activity Statistics..... B15
VIII. CY 2004 Gross Patient Revenue	CY 2004 Staffed Beds..... B16
and Uncompensated Care27	Other Services Provided by Hospital
Payor Mix for Patient Services 29	Districts and Hospitals..... B17